

FEDERAL GOVERNMENT OF NIGERIA  
2009 BUDGET

2009 APPROPRIATIONS  
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099	TOTAL: CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	474,290,338,137
0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	148,590,149,610
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	48,490,000,000
	PENSIONS	36,300,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	3,630,000,000
	PENSION RUNNING COST	300,000,000
	REINBURSEMENT TO STATES	300,000,000
	VERIFICATION EXERCISE IN 2009	100,000,000
	ARREARS OF PENSION	1,200,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	48,988,634,251
	MILITARY PENSION	48,015,679,654
	OFFICERS' RETIREMENT AND MEN DISCHARGE (GRATUITY)	0
	ARREARS OF PENSION	772,954,597
	PAYMENT OF ARREARS OF GRATUITIES AND DEATH BENEFITS	0
	PENSION RUNNING COST	200,000,000
	POLICE PENSIONS AND GRATUITIES	12,364,797,077
	PENSIONS	12,264,797,077
	ARREARS	0
	PENSION RUNNING COST	100,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	5,840,000,000
	PENSIONS	5,840,000,000
	GRATUITIES	0
	DEATH BENEFITS	0
	UNIVERSITIES' PENSIONS	8,500,000,000

	PENSIONS	8,500,000,000
	<b>PARASTATALS' PENSION AND RAILWAY PENSIONS</b>	<b>21,000,000,000</b>
	PENSIONS	21,000,000,000
	<b>PRE-1996 NIGERIA RAILWAY CORPORATION PENSION</b>	<b>1,936,974,315</b>
	PENSIONS	1,936,974,315
	<b>DEPARTMENT OF STATE SECURITY</b>	<b>1,469,743,967</b>
	PENSIONS	1,469,743,967
<b>0990000</b>	<b>SERVICE WIDE VOTES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>246,100,188,527</b>
	ARREARS OF PAYG PENSION	11,002,226,196
	GROUP INSURANCE SCHEME	2,000,000,000
	IPPIS (OAGF AND HEAD OF SERVICE)	3,600,000,000
	PAYMENT INTO THE REDEMPTION FUND	35,350,000,000
	IMPLEMENTATION OF TEACHERS' SALARY STRUCTURE	781,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT (INCLUDING ARREARS OF PROMOTION AND EMPLOYMENT OF 250 HIGHLY SKILLED GRADUATES BY FEDERAL CIVIL SERVICE COMMISSION)	30,125,000,000
	ARREARS OF UTILITY/RENT FOR THE ARMED FORCES	11,494,669,186
	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	37,937,293,145
	JUDGEMENT DEBTS	6,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	4,000,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	3,000,000,000
	MARGIN FOR INCREASES IN COSTS	2,000,000,000
	CONTINGENCY	3,000,000,000
	PUBLIC SERVICE REFORMS	13,500,000,000
	MULTI YEAR TARIFF ORDER	40,310,000,000
	ARREARS OF PARASTATALS MONETIZATION	40,000,000,000
	RECURRENT ADJUSTMENT	2,000,000,000
<b>0990000</b>	<b>CAPITAL SUPPLEMENTATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>79,600,000,000</b>
099	<b>CAPITAL SUPPLEMENTATION</b>	
	ADJUSTMENT TO CAPITAL COSTS	1,100,000,000
	COUNTERPART FUNDING	3,400,000,000

QUICK WINS (2008)	19,700,000,000
<b>QUICK WINS (2009)</b>	
SENATE	5,450,000,000
HOUSE	11,520,000,000
CONSULT	530,000,000
<b>SUB TOTAL: QUICK WINS (2009)</b>	<b>17,500,000,000</b>
CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	32,600,000,000
MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY BY GALAXY BACKBONE PLC	2,700,000,000
DEVELOPMENT OF BAKKASI LOCAL GOVERNMENT/FEDERAL-STATE JOINT COMMITTEE FOR RESETTLEMENT OF BAKASSI RETURNEES	600,000,000
<b>ALLOCATION: CRF</b>	<b>474,290,338,137</b>